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#### City of Springfield Project Idea - Submission #74236

Date Submitted: 9/23/2021

We want our residents, businesses and organizations to help us prioritize this funding. Do you have a specific transformative project for us to consider? Tell us about it by completing the ARPA project idea form.

Name of Individual or agency submitting project		Project Name*		
idea:*  Melissa Herr		Project Isabel's House		
Funding Category*	One-sentence Description*		Total Cost Estimate*	
Public Safety and Crime ✔	Project Support Isabel's House service of an essential commu prevention of child abuse and children age 0-12 whose famili	nity resource in the neglect: emergency shelter of	\$100,000 and Over	*
	How will your proposed project	impact Springfield and		
	Greene County with regard to repandemic?	ecovery from the COVID-19		

# Impact on Community as a Whole\*

Isabel's House has provided crisis care for children ages 0-12 for over fourteen years. Since 2007, Isabel's House has provided 37, 371 nights of care and served over 5,130 children whose families were experiencing crisis. Child care during times of crisis is the best method of child abuse and neglect prevention. 30% of the Isabel's House budget is typically covered by fundraising revenue. However, due to the challenges presented to fundraising initiatives by Covid-19, Isabel's House has canceled two major fundraising events this fiscal year alone. We are anticipating a 30% drop to our overall fundraising revenue this fiscal year, amounting to an estimated \$100,000 loss in general operating expenses, including staff salaries. The 2021-2022 fiscal year is a critical one for Isabel's House. In 2020-2021, Isabel's House was able to secure two Paycheck Prevention Program (PPP) loans that replaced fundraising revenue in supporting staff payroll. Unfortunately, without this funding in FY2021-2022, Isabel's House must find an alternative source of support to replace revenue ordinarily provided by fundraising. Project Support Isabel's House would enable Isabel's House to continue providing the same prevention crisis services that they have provided for the past 14 years without any reduction in staffing or capacity.

How will your proposed project impact Springfield and Greene County with regard to recovery from the COVID-19 pandemic?

### **ARPA Eligibility\***

This proposal complies with the ARPA eligibility criteria. It is not a short-term project and funding would be used to replace lost fundraising revenue and stabilize the organization in order to offer at-risk families uninterrupted service.

How does your proposed project comply with ARPA eligibility criteria?

### **Describe any Future Ongoing Cost Obligations\***

Staff salaries are among the essential expenses ordinarily covered by fundraising events and initiatives. ARPA funding would enable Isabel's House to maintain staff salaries and stabilize the budget in order to provide uninterrupted services for the individuals and families that we serve.

### **Describe Alignment with City Council Priorities\***

Project Support Isabel's House aligns with many of the Springfield City Council Priorities. Isabel's House is a beloved Springfield non-profit organization and a source of pride for our community. Isabel's House provides support to individuals 24 hours a day, 7 days a week, 365 days a year. This around-the-clock support for individuals and families in crisis is the best model of prevention of child abuse and neglect and provides valuable resources to individuals struggling with issues such as homelessness, substance abuse, domestic violence, and mental or physical health challenges. Stabilizing Isabel's House during this unprecedented time will ensure its longevity in our community.

# City of Springfield Project Idea - Submission #74341

Date Submitted: 9/29/2021

We want our residents, businesses and organizations to help us prioritize this funding. Do you have a specific transformative project for us to consider? Tell us about it by completing the ARPA project idea form.

	agency submitting projec	ct Project Name*	
idea:* Scott A Bailes		West Meadows	
Funding Category*	One-sentence Des	scription*	Total Cost Estimate*
Quality of Life		Quality of life, mental health, revitalizing neighborhoods and enhancement all in 1 project.	
	How will your propos	sed project impact Springfield and	
	• • •	regard to recovery from the COVID-19	
	pandemic?	. <b>.</b>	
How will your proposed p  ARPA Eligibility*	roject impact Springfield and	d Greene County with regard to recovery fro	om the COVID-19 pandemic?
See above			
How does your proposed	project comply with ARPA e	eligibility criteria?	//
Describe any Future O	ngoing Cost Obligations*		
Security and mowing			

#### **Describe Alignment with City Council Priorities\***

Quality of Life, Green space, trails & Parks	
	,

#### City of Springfield Project Idea - Submission #74369

Date Submitted: 9/30/2021

We want our residents, businesses and organizations to help us prioritize this funding. Do you have a specific transformative project for us to consider? Tell us about it by completing the ARPA project idea form.

Name of Individual	or agency	submitting	project
idea:*		_	

Kim Sexton	

#### **Project Name\***

### **Funding Category\***

Stabilizing/Revitalizing N ∨

## **One-sentence Description\***

Use a portion of the monies to do a city-wide beautification of public areas, such as grass medians and other use areas.

How will your proposed project impact Springfield and Greene County with regard to recovery from the COVID-19 pandemic?

#### **Total Cost Estimate\***

\$50,000 - \$99,999

## Impact on Community as a Whole\*

Adding visual stimulation and beauty with natural grasses, plants, and general landscaping, especially to depressed areas, will lift the spirits of all citizens.

How will your proposed project impact Springfield and Greene County with regard to recovery from the COVID-19 pandemic?

## **ARPA Eligibility\***

It is in general alignment to revive the city, and add a sense of peace.

How does your proposed project comply with ARPA eligibility criteria?

## **Describe any Future Ongoing Cost Obligations\***

Depending on the plants and landscaping chosen it could actually reduce mowing and maintenance costs.

#### **Describe Alignment with City Council Priorities\***

Based on the knowledge I have in regards to the priorities of City Council, the ability to provide pride in neighborhoods is in alignment.

### City of Springfield Project Idea - Submission #74448

Date Submitted: 10/4/2021

We want our residents, businesses and organizations to help us prioritize this funding. Do you have a specific transformative project for us to consider? Tell us about it by completing the ARPA project idea form.

Name of Individual or agen	ncy submitting project	Project Name*				
idea:*		Community Outreach				
Freeway Ministries						
			//			
Funding Category*	One-sentence Description*		Total Cost Estimate*			
Quality of Life 🗸	Reaching the homeless, low-income, those in addiction and recovery, and at-risk people groups with necessary resources and physical needs.		Less than \$5000			
	resources and physical fleeds.	•				
		improst Conjugational				
		How will your proposed project impact Springfield and				
	pandemic?	Greene County with regard to recovery from the COVID-19				
	paridernie					
Impact on Community as a	Whole*					
community that requested for the effects that this pandemic and cycle of addiction on indi- pandemic we will be helping t reaching.	verty and addiction. At the start of tood and necessary items. Our close thas had on those in poverty and a viduals and families due to the parto address recovery from COVID-1	relationship with those in poverladdiction. We are seeing an incrededing the needs of 9 to those in the Springfield com	ty or at risk allows us to see ease in addiction, the effects f those most affected by the nmunity we are already			
ARPA Eligibility*						
We are directly targeting thos	se with our services that are the mo	ost affected by COVID-19.				
	and an analysis of ADDA alterities at	1				
How does your proposed proje	ect comply with ARPA eligibility cri	teria?				
<b>Describe any Future Ongoi</b>	ng Cost Obligations*					
None.						
Describe Alignment with Ci	ity Council Priorities*					
None	•					

Date Submitted: 10/31/2021

We want our residents, businesses and organizations to help us prioritize this funding. Do you have a specific transformative project for us to consider? Tell us about it by completing the ARPA project idea form.

Name of Individual or agency submitting project idea:*  gene lee beauchamp		Project Name*  help the poor in warm weather		
Community Health and V ➤	camping area with resources controls like river cut golf cou	just outside city limits that city rse type system	\$100,000 and Over	~
	How will your proposed project	ct impact Springfield and		
	Greene County with regard to pandemic?	recovery from the COVID-19		

#### Impact on Community as a Whole\*

this is area poor people can live before they get pneumonia and covid 19. poor wander the streets spreading disease and crime. this makes a zone in warm temperatures can be independent and get back on their feet. mostly nighttime living.

How will your proposed project impact Springfield and Greene County with regard to recovery from the COVID-19 pandemic?

### **ARPA Eligibility\***

it helps the poor people and is mostly nighttime living and used in times of bad weather excluding cold weather. it is cost effective.

How does your proposed project comply with ARPA eligibility criteria?

#### **Describe any Future Ongoing Cost Obligations\***

it will be expensive for camping area for security, close to busline, cameras, vending machines for needs but city gets revenue and helps pay it cost, firepits, trash collection, portapotties, mosquito control, gravel and good tent sites with run off. it saves money for jail, hospital admits for disease and trauma mental cost. this cost and saves city money in long run.

#### **Describe Alignment with City Council Priorities\***

help for poor, keep jail population down, court system is helped, most citizens would encourage this and their safety is increased. citizens dont want panhandlers on corners begging. we can do it council of churches has more ideas on this.

### City of Springfield Project Idea - Submission #76232

Date Submitted: 1/18/2022

We want our residents, businesses and organizations to help us prioritize this funding. Do you have a specific transformative project for us to consider? Tell us about it by completing the ARPA project idea form.

idea:*	Spay & Neuter Springfield	Spay & Neuter Springfield		
Springfield Animal Advocacy	Foundation			
Funding Category*	One-sentence Description*	Total Cost Estimate*		
Community Health and V ➤	To preserve and enhance low-cost spay and neuter services to Springfield and the surrounding area.	\$100,000 and Over		
	How will your proposed project impact Springfield and			
	Greene County with regard to recovery from the COVID-19 pandemic?			

#### Impact on Community as a Whole

Improved animal welfare decreased suffering of abandoned animals, promote accountability in pet ownership, and most importantly, reduced overpopulation of COVID companion animals dumped into the community.

How will your proposed project impact Springfield and Greene County with regard to recovery from the COVID-19 pandemic?

### **ARPA Eligibility\***

SAAF is a 501(C)(3) not-for-profit community service organization serving the lower-income sector.

How does your proposed project comply with ARPA eligibility criteria?

#### **Describe any Future Ongoing Cost Obligations\***

\$144,000 to the City of Springfield, mortgage payoff \$40,000 equipment replacement / acquisition \$35,000 roof replacement \$219,000 total requested

### **Describe Alignment with City Council Priorities\***

SAAF works to create healthy neighborhoods through the elimination of nuisance animal populations, and the associated complaints generated by these animals.